



United Way
of Northeast Louisiana

LIVE UNITED

2014-2015
Annual Report

Financial Highlights

For the year ended June 30, 2015 (Audited)

BALANCE SHEET

Assets	
Cash	330,757
Investments	708,970
Pledges Receiveable	1,646,319
Grants & Other Receiveables	211,517
Fixed Assets (Net of Accumulated Depreciation \$680,792)	412,316
Other Assets	8,239
Total Assets	\$3,318,118
Liabilities & Net Assets	
Liabilities	
Allocations & Designations Payable	2,213,914
Other Payables	65,275
Deferred Revenue	70,646
Total Liabilities	\$2,349,835
Net Assets	
Unrestricted Net Assets	(598,943)
Temporarily Restricted Net Assets	1,567,226
Total Net Assets	\$968,283
Total Liabilities & Net Assets	\$3,318,118

STATEMENT OF SUPPORT, REVENUE & EXPENSES

Revenues	
Income from Campaign & Other Contributions	3,064,978
Income from Additional Pledges	57,867
Grants, Sponsorships & Other Income	182,901
Total Revenue	\$3,305,746
Expenses	
Agencies Services/Fund Distribution	1,941,827
Supporting Services	781,799
Program Services	755,777
Total Expenses	\$3,479,403
Decrease in Net Assets	(\$173,657)

United Way of Northeast Louisiana is audited by the firm of Huffman & Soignier, APAC, Monroe, LA. Documentation is available on our website at unitedwaynela.org.

Volunteer Directed Dollars

United Way of Northeast Louisiana is improving lives by focusing on specific goals that produce results that matter in our community.

Volunteer directed community investments for 2014-2015 were as follows:

Regional Funding	
American Red Cross	143,000.00
ARCO	173,000.00
Boy Scouts of America, Louisiana Purchase Council	86,500.00
Boys & Girls Clubs of Northeast Louisiana	106,235.00
Community Development Institute	37,000.00
Food Bank of Northeast Louisiana	63,147.87
Girl Scouts, Pines to the Gulf	40,000.00
Massey Miracle Run (Grant Agency)	5,000.00
MedCamps of Louisiana, Inc.	23,000.00
Northeast Louisiana Sickle Cell Anemia Foundation	29,564.00
O.I.C. of Ouachita	31,427.48
Ouachita Council on Aging	137,500.00
Our House	50,000.00
Rays of Sonshine	25,000.00
Salvation Army	121,000.00
St. Vincent de Paul Community Pharmacy	40,000.00
The Wellspring Alliance for Families	213,630.81
West Ouachita Senior Center	118,022.85
Y.M.C.A. of Northeast Louisiana	38,500.00
Youth Services of Northeast Louisiana	16,500.00

Lincoln-Union Parish Funding	
American Red Cross	3,000.00
Boy Scouts of America, Louisiana Purchase Council	6,000.00
Boys & Girls Clubs of Northcentral Louisiana	35,000.00
D.A.R.T.	58,281.00
Food Bank of Northeast Louisiana	28,917.00
Girl Scouts, Pines to the Gulf	5,376.50
Lincoln Council on Aging	28,000.00
Louisiana Methodist Children & Family Services	26,893.50
MedCamps of Louisiana, Inc.	38,403.50
Northeast Louisiana Sickle Cell Anemia Foundation	5,000.00
St. Vincent de Paul Community Pharmacy	10,281.00
The Health Hut (LTP Mobile Medical, Inc., Grant Agency)	15,000.00
The Wellspring Alliance for Families	35,760.50
Union Council on Aging (Grant Agency)	20,000.00